

Pet FBI
Income and Expenses
January through December 2005

	<u>Jan - Dec 05</u>
Ordinary Income/Expense	
Income	
4 · Contributed support	967.84
4012 · Adoptions	12,030.00
4013 · Medical expenses-reserved	1,053.00
4015 · Outreach-spay/neuter donations	70,570.08
4211 · Grant Income	15,000.00
4212 · Scholarship Income	300.00
5015 · Sale and Service Income	2,225.00
5020 · Sale of craft/inventory items	2,168.55
5030 · Ebay Sales of Pet Product Lines	4,703.94
Total Income	<u>109,018.41</u>
Cost of Goods Sold	
6000 · Costs for Crafts	307.42
6001 · Costs for Pet Products	4,835.79
Total COGS	<u>5,143.21</u>
Gross Profit	103,875.20
Expense	
7100 · Medical Care	89,943.95
7300 · Automobile Expenses/Trapping	1,450.00
8000 · Cost of Selling Pet Products	117.80
8100 · Office Expenses	2,026.97
8300 · Publicity Events	3,142.97
8500 · Misc expenses	309.32
8600 · Business expenses	130.00
Total Expense	<u>97,121.01</u>
Net Ordinary Income	<u>6,754.19</u>
Net Income	<u><u>6,754.19</u></u>